
BACKGROUND

Each year, the Board of Education appoints a Community Budget Review Committee (CBRC) to assist in the annual budget process.

The CBRC reviews, evaluates, and makes recommendations to the Board of Education (Board) regarding the Superintendent's Proposed Budget and other budgetary issues identified by the CBRC or the Board. The CBRC also monitors and advises the Board on the allocation and expenditure of Local Option Levy funds.

ANALYSIS OF SITUATION

Four people independently evaluated all 15 applications and used the following criteria:

- Geographic Area
- Equity Focus
- Volunteer/District Highlights
- Strengths aligned with district priorities and CBRC deliverables

The four individuals who evaluated the applications were: Sara Kerr, Co-Chair CBRC, Cynthia Le, CFO, Jordan Ely, Budget Director, and David Stone, Budget Fiscal Services Associate.

FISCAL IMPACT

N/A

COMMUNITY ENGAGEMENT (IF APPLICABLE)

N/A

TIMELINE FOR IMPLEMENTATION / EVALUATION

N/A

BOARD OPTIONS WITH ANALYSIS

N/A

STAFF RECOMMENDATION

From the pool of applicants, staff recommends the following candidates for the vacant positions. A complete application for each recommended candidate is attached.

* Indicates former CBRC Member applying				
Candidate Last Name	Candidate First Name	School Affiliation(s)	Equity Focus	Volunteer / District Highlights
Kerr *	Sara	Rose City Park	RCP Equity Team	RCP Playground Committee, PTA, Walk/Bike to School Chair, CBRC Member
Kirchner *	Roger	Glencoe, Mt. 9-009a		

As a member of the PPS Executive Leadership Team, I have reviewed this staff report.

_____ (Initials)

ATTACHMENT

- A. Recommended candidate applications